

Use of CDBG Funds by MCKEESPORT, PA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$185,279.45	9.57%
Subtotal for: ACQUISITION			\$185,279.45	9.57%
20	AP	Planning	\$21,465.00	1.11%
21A	AP	General Program Administration	\$199,076.24	10.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,541.24	11.39%
18B	ED	ED Direct: Technical Assistance	\$6,500.00	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,500.00	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$331,896.16	17.15%
Subtotal for: HOUSING			\$331,896.16	17.15%
03	PI	Public Facilities and Improvements (General)	\$1,559.50	0.08%
03J	PI	Water/Sewer Improvements	\$16,000.00	0.83%
03K	PI	Street Improvements	\$188,246.87	9.73%
03N	PI	Tree Planting	\$9,134.83	0.47%
03O	PI	Fire Stations/Equipment	\$121,211.97	6.26%
06	PI	Interim Assistance	\$190,645.06	9.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$526,798.23	27.22%
05	PS	Public Services (General)	\$17,435.00	0.90%
05H	PS	Employment Training	\$2,475.00	0.13%
05I	PS	Crime Awareness/Prevention	\$159,602.46	8.25%
05L	PS	Child Care Services	\$5,000.00	0.26%
Subtotal for: PUBLIC SERVICES			\$184,512.46	9.53%
19F	VV	Planned Repayments of Section 108 Loans	\$480,000.00	24.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$480,000.00	24.80%
Total Disbursements			\$1,935,527.54	100%